

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,488.41	\$2,359.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,648.00	\$14,819.27	4	7,240.00	\$33,925.96	11	\$19,480.65	174.15%
A2b - Residential Conservation Services (RCS)	0.00	\$900.00	4	0.00	\$4,055.00	15	\$2,288.00	177.23%
A2c - Residential Retail	5,737.80	\$2,980.25	5	-7,723.24	\$39,370.75	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,939.98	1	0.00	\$10,808.16	3	\$0.00	0.00%
Res Subtotal	8,385.80	\$24,639.50	14.00	2,005.17	\$90,519.37	49	\$21,768.65	
Res % of Total	100.00%	100.00%	100.00%	14.34%	62.81%	89.09%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-1,192.00	\$46,082.50	1	\$7,239.63	636.53%
IE Subtotal	0.00	\$0.00	0.00	-1,192.00	\$46,082.50	1	\$7,239.63	
IE % of Total	0.00%	0.00%	0.00%	-8.52%	31.98%	1.82%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,877.88	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,172.52	\$7,514.68	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	13,172.52	\$7,514.68	5	\$15,877.88	
C&I % of Total	0.00%	0.00%	0.00%	94.19%	5.21%	9.09%	35.37%	
Total	8,385.80	\$24,639.50	14	13,985.69	\$144,116.55	55	\$44,886.16	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.